What are the key activities you plan to accomplish (Max 6 key activities)?

|  |  |
| --- | --- |
| **Activity** | **Time required**  |
|  |  |
|  |  |
|  |  |
|  |  |

Budget Template

|  |  |  |
| --- | --- | --- |
| **Expense Type** | **Total Cost** | **Notes** |
| **Staff:** (Direct salaries paid for the delivery of the initiative—consultants should go under purchased services--) |  | Staff pay calculation:Who will hire staff: |
| **Purchases:** (Materials, supplies, services, or other goods purchased for the delivery of the initiative) |  | Cost per item:  |
| **Administration:** (rent, utilities, fees paid to partners) |  | Cost per item: |